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To: Board of Education  
From: Kathy Johnson  
Date: January 6, 2014  
Subject: AGENDA ITEM (Section – Consent Agenda)

Attached you will find one budget amendment for your consideration for year ending June 30, 2014.

Amendment #2 is an increase of \$572,632 to the federal budget; this is not additional funding it is the second drop down of federal funds.

I will be available to answer any questions you may have.

This resolution is an action item and will require a vote.

# BUDGET AMENDMENT #2

## Federal Fund

### Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 6th day of January 2014, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2014.

Expense Code	Description of Code	Increase	Decrease
3.5000.017	Vocational Education - Program	66,518	
3.5000.050	ESEA Title I - Lea Basic Program		689,668
3.5000.060	IDEA, Part B (611)		264,559
3.5000.103	Improving Teacher Quality	133,036	
3.6000.060	IDEA PART B (611)	80,806	
3.6000.050	ESEA Title I - Lea Basic Program	76,073	
3.7000.050	ESEA Title I - Lea Basic Program	437	
3.8000.050	ESEA Title I - Lea Basic Program	741,702	
3.8000.060	IDEA PART B (611)	426,301	
3.8000.017	Vocational Education - Program	1,986	
3.3600.017	Vocational Education - Program	68,504	
3.3600.050	ESEA Title I - Lea Basic Program	128,544	
3.3600.060	IDEA PART B (611)	242,548	
3.3600.103	Improving Teacher Quality	133,036	
Explanation: <b>Adjustments made for actual revenues and expenditures.</b>			
Total Appropriation in Current Budget			3,611,135
Amount of <b>Increase</b>			<b>572,632</b>
Total Appropriation in Current Amended Budget			4,183,767

Passed by majority vote by the Board of Education of Montgomery County on the 6th day of January 2014.

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Chairman, Board of Education

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Secretary, Board of Education